



SEEPAD

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THE BUDGET of incomes and expenses on 2005

Euro

Expenses:	1. Secretariat	50 000
	2. Meetings	
	• General Assembly/1/5000	
	• Council /2/6000	
	• Working Comitees/3/9000	
	3. Programs	30 000
TOTAL Expenses		100 000
Incomes:	ACCA finance	50 000
	Members fees	30 000
	Others/to be found/	20 000
TOTAL Incomes		100 000

Sofia, Bulgaria, 9/10 June 2004