



## SOUTH EASTERN EUROPEAN PARTNERSHIP ON ACCOUNTANCY DEVELOPMENT

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### *Appendix 6*

### 2007 AND 2008 BUDGET

	<u>Budget for 2007</u>	- Euros - <u>Budget for 2008</u>
<b>I. <u>EXPENDITURES</u></b>		
- remunerations and taxes	28 000	28 000
- offices maintenance	<u>22 000</u>	<u>22 000</u>
Subtotal	50 000	50 000
seminaries, conferences, meetings, General Assemblies, Councils and Committees	60 000	65 000
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>110 000</u></b>	<b><u>115 000</u></b>
<b>II. <u>INCOME</u></b>		
Subscription membership fee	40 000	45 000
Financing (to be completed)	<u>70 000</u>	<u>70 000</u>
<b><u>TOTAL INCOME</u></b>	<b><u>110 000</u></b>	<b><u>115 000</u></b>